

**Kansas Medical Assistance Programs
Total Expenditures by Population Group
Calendar Year 2007 (All Funds)**

Population Group	QTR 2 2006	QTR 3 2006	QTR 4 2006	QTR 1 2007	QTR 2 2007	% Change from Prior Year
Aged	\$114,145,106	\$120,525,195	\$123,540,126	\$121,160,622	\$122,672,765	7.5%
Disabled	\$220,814,607	\$225,673,695	\$225,451,085	\$227,736,978	\$238,933,647	8.2%
Families	\$131,970,198	\$130,776,248	\$127,831,497	\$135,991,812	\$135,681,576	2.8%
MediKan	\$35,096,538	\$35,103,141	\$33,862,276	\$33,588,900	\$36,438,416	3.8%
Other	\$5,833,814	\$5,696,245	\$5,705,354	\$5,893,955	\$6,630,004	13.6%
Population Expenditure Total	\$507,860,263	\$517,774,524	\$516,390,338	\$524,372,267	\$540,356,408	1.5%
Other Expenditures	\$39,308,470	\$21,364,549	\$39,519,405	\$16,160,976	\$17,486,419	-55.5%
Grand Total Expenditures	\$547,168,733	\$539,139,073	\$555,909,743	\$540,533,243	\$557,842,827	2.0%
Prior FY Total Expenditures	\$505,257,890	\$528,509,845	\$609,095,226	\$540,631,583	\$547,200,732	
	8.3%	2.0%	-8.7%	0.0%	1.9%	

State funds includes both State General Fund and fee fund

State funds are identified based on claims and adjustments reported thru MMIS

**Percent Change in Population-Specific Expenditures
QTR 2 2007 v. QTR 2 2006**

